

**MANAKSIA LIMITED**

Registered office : 8/1 Lal Bazar Street , Kolkata - 700 001

**UNAUDITED FINANCIAL RESULTS**

**FOR THE QUARTER ENDED 30TH JUNE 2009**

(Rs. in Lacs)

Standalone								Consolidated		
Quarter Ended 6/30/2009 (Unaudited)	Quarter Ended 6/30/2008 (Unaudited)	Financial Year ended 3/31/2009 (Audited)	Sl. No.	Particulars	Quarter Ended 6/30/2009 (Unaudited)	Quarter Ended 6/30/2008 (Unaudited)	Financial Year ended 3/31/2009 (Audited)			
13351.01	17414.71	86274.32	1 a)	Net Sales/Income from Operations	29822.69	37986.97	137983.67			
125.52	28.04	499.96	b)	Other Operating Income	125.52	28.04	499.96			
<b>13476.53</b>	<b>17442.75</b>	<b>86774.28</b>		<b>Total Income (1a+1b)</b>	<b>29948.21</b>	<b>38015.01</b>	<b>138483.63</b>			
			<b>2</b>	<b>Expenditure</b>						
1028.48	(397.52)	440.72	a.i)	Increase (-) / decrease (+) in Stock in trade and work-in-progress	2690.77	(594.68)	(118.10)			
7152.05	12430.66	64371.51	a.ii)	Consumption of materials	15625.03	25963.98	90058.59			
8180.53	12033.14	64812.23	a)	Total Material Consumption (2.a.i. + 2.a.ii.)	18315.80	25369.30	89940.49			
476.07	455.54	2287.16	b)	Employees Cost	873.86	781.60	3740.74			
501.63	468.79	1917.94	c)	Depreciation	1415.37	1093.93	5343.05			
2307.29	2349.11	10917.94	d)	Other Expenditure	5031.44	5131.48	20201.02			
<b>11465.52</b>	<b>15306.58</b>	<b>79935.27</b>	e)	<b>Total Expenditure (2a to 2d)</b>	<b>25636.47</b>	<b>32376.31</b>	<b>119225.30</b>			
<b>2011.01</b>	<b>2136.17</b>	<b>6839.01</b>	<b>3</b>	<b>Profit from Operations before Other Income, Interest &amp; Exceptional Items (1-2)</b>	<b>4311.74</b>	<b>5638.70</b>	<b>19258.33</b>			
276.48	338.49	1287.81	4	Other Income	286.27	413.73	1158.14			
<b>2287.49</b>	<b>2474.66</b>	<b>8126.82</b>	<b>5</b>	<b>Profit before Interest and Exceptional items (3+4)</b>	<b>4598.01</b>	<b>6052.43</b>	<b>20416.47</b>			
738.06	1038.79	3786.78	6	Interest	1195.07	1463.36	6355.77			
<b>1549.43</b>	<b>1435.87</b>	<b>4340.04</b>	<b>7</b>	<b>Profit before Exceptional Item &amp; tax ( 5-6)</b>	<b>3402.94</b>	<b>4589.07</b>	<b>14060.70</b>			
			<b>8</b>	<b>Exceptional Items</b>						
	10.31	(208.32)	a)	Prior Period Income/(Expenses)		10.31	(217.11)			
(1177.19)		(1126.04)	b)	Exchange Fluctuation	(1177.19)		(2836.16)			
<b>372.24</b>	<b>1446.18</b>	<b>3005.68</b>	<b>9</b>	<b>Profit before Tax (7+8)</b>	<b>2225.75</b>	<b>4599.38</b>	<b>11007.43</b>			
			<b>10</b>	<b>Tax Expenses</b>						
50.00	163.85	275.00		Current Tax	53.50	246.05	373.98			
	20.00	70.00		Fringe Benefit Tax		20.24	71.15			
		275.00		Deferred Tax			335.19			
				MAT Credit (Entitlement) / Reversal			(15.58)			
				Excess provision for taxation written-back			(388.10)			
<b>322.24</b>	<b>1262.33</b>	<b>2385.68</b>	<b>11</b>	<b>Profit After Tax (9-10)</b>	<b>2172.25</b>	<b>4333.09</b>	<b>10630.79</b>			
1390.68	1390.68	1390.68	<b>12</b>	Paid-up Equity Share Capital (Face Value per share : Rs.2/-)	1390.68	1390.68	1390.68			
		49605.04	<b>13</b>	Reserves excluding Revaluation Reserve			79278.91			
			<b>14</b>	<b>Basic and Diluted earning per share (EPS) (Rupees)</b>						
2.16	1.80	5.34		EPS before Exceptional items	4.82	6.22	19.11			
0.46	1.82	3.42		EPS after Exceptional items	3.12	6.23	14.72			
29136360	29136360	29136360	<b>15</b>	<b>Aggregate of Public Shareholding</b>						
41.90%	41.90%	41.90%		No. of Shares	29136360	29136360	29136360			
				Percentage of Shareholding	41.90%	41.90%	41.90%			
			<b>16</b>	<b>Promoters and Promoter Group Shareholding</b>						
			a)	Pledged /encumbered						
Nil	Nil	Nil		- Number of shares	Nil	Nil	Nil			
Nil	Nil	Nil		- % of shares (as a % of total shareholding of promoters & promoter group)	Nil	Nil	Nil			
Nil	Nil	Nil		- % of shares (as a % of total share capital of the company)	Nil	Nil	Nil			
			b)	Non-encumbered						
40397690	40397690	40397690		- Number of shares	40397690	40397690	40397690			
100.00%	100.00%	100.00%		- % of shares (as a % of total shareholding of promoters & promoter group)	100.00%	100.00%	100.00%			
58.10%	58.10%	58.10%		- % of shares (as a % of total share capital of the company)	58.10%	58.10%	58.10%			

**Notes :**

- (1) The working results have been reviewed by the Audit Committee and approved by the Board of directors of the Company at its meeting held on 26th August, 2009
- (2) In the current quarter, Jebba Paper Mills Limited, Nigeria, a subsidiary of MINL, Nigeria, (which is a wholly owned subsidiary of Manaksia Ltd) began commercial production.
- (3) Accounting for "Taxes on Income" (Deferred Taxation) -AS 22 and "Impairment of Assets" - AS-28, if any, will be carried out at the end of current year .
- (4) Status of Investor grievances for the quarter ended 30th June 2009

No. of complaints			
Pending as at 1st April 2009	Received during the quarter	Disposal during the quarter	Lying unresolved as at 30th June 2009
Nil	1	1	Nil

- (5) The Company has raised Rs. 24800.00 Lacs by issue of shares in public issue during earlier year and utilised the proceeds of the issue as stated in the prospectus.

**Statement of Utilisation of Public Issue proceeds as on June 30, 2009**

	Rs in Lacs
<b>Particulars</b>	
Gross proceeds of the Issue	24,800.00
Less : - Issue related expenses	1,572.34
<b>Net proceeds of the issue</b>	<u><u>23,227.66</u></u>
<b>Deployment</b>	
Repayment of debt	6,000.00
Expansion of metals business	1,427.65
General Corporate purposes	10,090.51
Short term investments in mutual funds, Bank FD etc., pending utilization	5,709.50
<b>Total</b>	<u><u>23,227.66</u></u>

- (6) Limited Review of the above quarterly results has been carried out by the statutory auditors of the Company.
- (7) Fringe Benefit Tax has not been provided in view of the provisions of the Finance Bill (No.2), 2009.
- (8) Stand-alone result of the company for June 2009 quarter is available at company's website [www.manaksia.com](http://www.manaksia.com) and websites of all Stock Exchanges where the Equity shares of the company are listed.
- (9) Figures for the previous periods have been restated/recasted wherever considered necessary.

Place : Kolkata  
Dated : 26.08.2009

Sd/-  
S K Agrawal  
DIRECTOR

**Manaksia Ltd**  
**Unaudited Segmentwise Result under Clause 41 of the Listing Agreement**  
**For the quarter ended 30th June 2009**

(Rs. in Lacs)

Standalone			Sl. No.		Consolidated		
Quarter Ended 6/30/2009 (Unaudited)	Quarter Ended 6/30/2008 (Unaudited)	Financial Year ended 3/31/2009 (Audited)			Quarter Ended 6/30/2009 (Unaudited)	Quarter Ended 6/30/2008 (Unaudited)	Financial Year ended 3/31/2009 (Audited)
			<b>1</b>	<b>Segment Revenue (Net of Taxes)</b>			
3410.11	2680.57	9149.19	a)	Packaging Products	4758.43	3536.31	13861.89
1298.55	703.02	3154.77	b)	Mosquito Coil	1298.55	703.02	3154.77
7863.45	13985.79	70434.25	c)	Metal Products	22209.17	31670.39	112984.61
-	-	-	d)	Paper Products	706.25	-	-
904.42	73.37	4036.07	e)	Engineering & Others	975.81	2105.29	8482.36
<b>13476.53</b>	<b>17442.75</b>	<b>86774.28</b>		<b>Total</b>	<b>29948.21</b>	<b>38015.01</b>	<b>138483.63</b>
-	-	-		Less : Inter Segment Revenue	-	-	-
<b>13476.53</b>	<b>17442.75</b>	<b>86774.28</b>		<b>Net Segment Revenue</b>	<b>29948.21</b>	<b>38015.01</b>	<b>138483.63</b>
			<b>2</b>	<b>Segment Results</b>			
				<b>Segment Results (Profit+)/Loss(-) before Interest, Prior Period Items &amp; Tax :</b>			
761.52	395.91	1099.93	a)	Packaging Products	1001.80	519.30	2399.94
136.85	70.96	(217.48)	b)	Mosquito Coil	136.85	70.96	(217.48)
1011.60	1970.34	6942.95	c)	Metal Products	3004.73	5304.35	17958.45
-	-	-	d)	Paper Products	73.04	-	-
239.88	24.33	954.21	e)	Engineering & Others	243.95	144.70	928.35
<b>2149.85</b>	<b>2461.54</b>	<b>8779.61</b>		<b>Total</b>	<b>4460.37</b>	<b>6039.31</b>	<b>21069.26</b>
738.06	1038.79	3786.78		Less : (i) Interest	1195.07	1463.36	6355.77
(137.64)	(13.12)	652.79		(ii) Other un-allocable expenditure net of un-allocable (income)	(137.64)	(13.12)	652.79
<b>1549.43</b>	<b>1435.87</b>	<b>4340.04</b>		<b>Total Profit before Exceptional Items &amp; Tax</b>	<b>3402.94</b>	<b>4589.07</b>	<b>14060.70</b>
	10.31	(208.32)		Add : Prior Period Income/(Expenses)		10.31	(217.11)
(1177.19)		(1126.04)		Add : Exchange Fluctuation	(1177.19)		(2836.16)
<b>372.24</b>	<b>1446.18</b>	<b>3005.68</b>		<b>Total Profit before Tax</b>	<b>2225.75</b>	<b>4599.38</b>	<b>11007.43</b>
			<b>3</b>	<b>Capital Employed (Segment Assets - Segment Liabilities)</b>			
9791.28	9672.17	8387.48	a)	Packaging Products	12369.21	14191.23	11036.35
7400.40	7089.50	5906.54	b)	Mosquito Coil	7400.40	7089.50	5906.54
31563.87	35323.12	38197.48	c)	Metal Products	75470.07	70422.43	82880.22
-	-	-	d)	Paper Products	3469.77	-	-
3909.51	2367.47	4386.22	e)	Engineering & Others	3926.45	5208.22	4102.27
20966.99	22027.23	14255.50	f)	New Projects incl. Capital Work in Progress and Investments	23158.02	21754.50	21170.88
1537.27	148.72	1547.51	g)	Unallocable	1682.36	3855.42	3302.17
<b>75169.32</b>	<b>76628.21</b>	<b>72680.73</b>		<b>Total</b>	<b>127476.28</b>	<b>122521.30</b>	<b>128398.43</b>